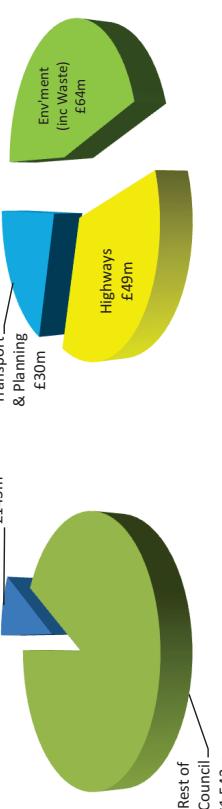
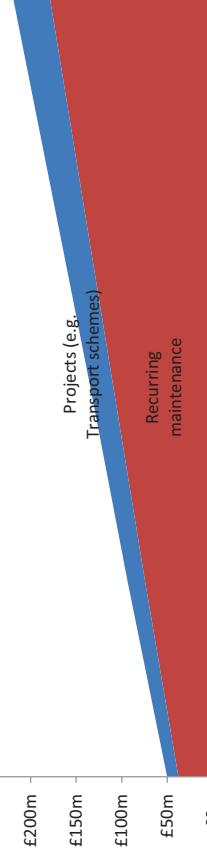


# One County One Team: Surrey County Council – Environment and Infrastructure 2013-18 Annex 2c

Cabinet Members		Strategic Director	<u>What is our vision for 2018?</u>		
			<p><i>"A leading economy and an attractive environment, with better roads and transport networks."</i></p>		
				<p><b><u>What will we focus on?</u></b></p> <p>To achieve our corporate vision, we must focus particularly on the following:</p> <ul style="list-style-type: none"> <li>• Residents – individuals, families and communities will have more influence, control and responsibility</li> <li>• Value – we will create public value by improving outcomes for residents</li> <li>• Partnerships – we will work with our partners in the interests of Surrey</li> <li>• Quality – we will ensure the highest quality and encourage innovation</li> <li>• People – we will develop and equip our officers and Members to provide excellent service</li> <li>• Stewardship – we will look after the county's resources responsibly</li> </ul>	<p><b><u>What difference will we make by 2018?</u></b></p> <p>Environment and Infrastructure will aim to ensure that by 2018:</p> <ul style="list-style-type: none"> <li>• Residents will know that Surrey's roads are well maintained, with clear priorities for asset investment.</li> <li>• Surrey and the UK will benefit from economic growth in the county that does not damage our environment, and full employment based around our strong high skill industries.</li> <li>• Surrey's towns will be more prosperous and attractive, having been improved by new investment.</li> <li>• Surrey's natural environment will be more diverse, better protected, and managed sustainably.</li> <li>• Residents' health and wellbeing will benefit from a choice of safe and sustainable travel options with predictable journey times.</li> <li>• Less waste will be produced – products will be recycled or re-processed for economic benefit.</li> </ul>
				<p><b><u>What will we spend money on?</u></b></p> <p><b>Gross Revenue Expenditure 2013/14</b></p> 	<p><b>Cumulative Capital Expenditure 2013 - 2018</b></p> 
				<p><b><u>What are our priorities for 2013/14?</u></b></p> <p>There are some specific things we need to focus on in the next year in addition to our day to day work to help us towards our goals for 2018. They reflect residents' priorities, current challenges, and areas where investment is needed now to realise future ambitions:</p> <ul style="list-style-type: none"> <li>• Repair road defects and deliver maintenance schemes, including the five year programme to renew the 1000 worst roads in the county, within target timescales and budget.</li> <li>• Deliver the Highways Service Improvement Plan.</li> <li>• Support economic growth by working pro-actively with Surrey partners.</li> <li>• Work with partners through the Surrey Future project to identify strategic transport infrastructure needs and secure external investment.</li> <li>• Reduce road congestion through delivery of new schemes and initiatives.</li> <li>• Deliver schemes in partnership to reduce energy costs and carbon impact benefiting Surrey residents, businesses and the Council.</li> <li>• Have more Surrey residents cycling more safely.</li> <li>• Improve recycling and landfill diversion by increasing the value from waste and working with districts, boroughs and other partners.</li> <li>• Construct the Eco Park by 2015.</li> <li>• Conserve and enhance Surrey's countryside together.</li> </ul>	

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